

Design of Management Control Systems - Training Content

General Objectives:

This Course aims to equip participants with the knowledge and skill's necessary to implement and develop a Management Control model suitable to the needs of each company.

Specific Objectives:

At the end of this Course participants will know:

- What is an effective management control system;
- How to determine the objectives of management;
- What is the role of the management controller Design and apply management control systems to various areas.

Recipients

This course is intended for professionals with responsibilities in management control, namely, Management Controllers and Administrative and Financial Managers who have or wish to have in-depth knowledge of the "Controller" function.

Duration

24 Hours

Content Program

Module I - Introduction to Management Control

- Management Control;
- The role of the management controller;
- Who needs Management Control;
- Conditions for success of Management Control.

Module II - Determination of Management Objectives

- Medium Term Plan;
- Structuring a plan;
- The choice of activity objectives and the influence of the conjuncture;

- The correction of objectives according to the conjuncture;
- The mission of the Management Controller in the assessment of objectives;
- The appreciation of the proposed objectives;
- The consolidation of the Medium Term Plan.

Module III - The control at various levels;

- Budget process;
- Commercial activity control;
- Production control;
- Investment control;
- Financial control.