

Financial Reporting - How to make it a useful and desirable tool

General Objectives:

The aim of this course is to equip participants with the methodologies and tools used in financial reporting.

Specific Objectives:

At the end of this course, participants will know:

- Financial reporting - Purpose and particularities;
- The role of the various recipients of the information;
- Principles to respect;
- Working tools,
- Reporting model.

Recipients:

This course is aimed at all finance and accounting professionals who need to prepare financial documentation and reports.

Pre-requisites:

The prerequisites for attending this course are:

- Have access to a computer or tablet with an Internet connection and a browser (program for surfing the web), such as Chrome, Safari, Firefox or Internet Explorer.
- You can access the course from any computer (e.g. at home or in the office), tablet or smartphone.

Duration:

18 Hours

Content Program:

Module 0 - Presentation of the Platform and Method of Use

Module I - Financial reporting

- As an "X-ray of the company";
- As a management tool.

Module II - The role of the various recipients of the information

- Shareholders;
- International Groups.

Module III - Principles to be respected

- Reliability of information;
- Respect for deadlines;
- Accounting principles (e.g. of the parent company).

Module IV - Working tools

- Integrated Information Systems.

Module V - Reporting models

- Income Statement by Function;
- Analysis of Sales, Costs and Margins;
- Cost Analysis;
- Integrated Profitability;
- Functional Balance Sheet;
- Working Capital (Stocks, Customers, Suppliers);
- Investments;
- Cash Flows;
- Table of Indicators.

Module VI - Case studies

Methodology

This course always has the trainer present, who will even give the training in person via the platform.

The trainee can intervene with the trainer or with the other trainees, just as they can in the classroom.

The presentations and exercises will always be provided by the trainer at the end of each training session.

At the end of the course you will receive a Professional Training Certificate if you attend at least 90% of the classes, complete the proposed assignments and tests, participate in online discussions and have a positive final evaluation.

This training is certified and recognized.